

**RESOLUTION R19-35
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2020.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2019, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

**2020 PROPOSED BUDGET
VILLAGE OF NEW GLARUS**

	2018 ACTUAL	2019 BUDGET	2019 ESTIMATED	2020 ADOPTED
GENERAL FUND				
Expense	1,363,281	1,448,143	1,435,159	1,486,916
Less Revenue Other than Property Tax				797,127
Less Surplus Applied				35,789
GENERAL FUND REQUIRED TAX LEVY				654,000
ROOM TAX FUND 11				
Expenses	73,462	67,000	72,000	70,000
Less Revenue other than Property Tax				70,000
ROOM TAX FUND 11 REQUIRED TAX LEVY				0
DEBT SERVICE FUND 12				
Debt Service	505,358	505,497	505,550	545,802
Less Revenue other than Property Tax				26,186
DEBT SERVICE FUND 12 REQUIRED TAX LEVY				519,616
EMPLOYEE BENEFIT-FD 15				
Sinking Fund/Expense	12,222	7,500	37,037	10,000
EMPLOYEE FUND 15 REQUIRED TAX LEVY				10,000
TIF#3-FUND 21				
Expenses	219,264	238,383	258,303	232,333
Less Revenue other than Increment				13,710
TIF#3 FUND 21 TAX INCREMENT	Village portion	106,241.26		337,343
TIF#4-FUND 22				
Expenses	77,092	40,117	49,117	40,251
Less Revenue other than Increment				14,023
TIF#4 FUND 22 TAX INCREMENT	Village portion	31,164.49		98,955
LIBRARY FUND 25				
Expenses	241,666	255,500	260,296	277,781
Less Revenue other than Property Tax				92,303
LIBRARY FUND 25 REQUIRED TAX LEVY				185,478
CHALET FUND 30				
Expenses	14,241	12,083	15,196	11,000
Less Revenue Other than Property Tax				2,500
CHALET FUND 30 REQUIRED TAX LEVY				8,500
SANITARY SEWER FUND 40				
Expenses	811,289	836,353	694,531	812,720
Less Revenue Other than Property Tax				893,500
To Surplus				80,780
SANITARY SEWER FUND REQUIRED TAX LEVY				0

STORM SEWER FUND 45

Expenses	128,592	111,576	99,143	125,777
Less Revenue Other than Property Tax				142,750
To surplus				16,973
STORM WATER FUND TAX LEVY				0

ELECTRIC/WATER FUND 50

Expense	2,936,160	2,934,206	2,836,749	2,965,270
Less Revenue other than Property Tax (User Fees)				3,163,874
To Surplus				198,604
ELECTRIC/WATER REQUIRED TAX LEVY				0

CAPITAL PROJECT FUND 60

Expenses	189,180	4,558,345	1,982,992	4,013,400
Less Sinking Applied				67,500
Less Surplus Applied				12,500
Less Borrowing				1,378,000
Transfer from GF surplus				20,500
Transfer from Library Fund				2,500,000
CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY				34,900

SIDEWALK MAINT. FUND 67

Expenses	0	0	0	0
Less Surplus Applied				0
SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY				0

GARBAGE/RECYCLING - FUND 70

Expenses	152,539	128,750	150,621	139,184
Less Revenue other than Property Tax				3,700
GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY				135,484

REVOLVING LOAN FUND-FUND 80

Expenses	5500	-	9918	20,000
Less Revenue other than Property Tax				6,485
Less Surplus Applied				13,515
REVOLVING LOAN FUND-FUND 80 REQUIRED TAX LEVY				0

SUMMARY 2020 VILLAGE LEVIED FUNDS

Total Expense (w/out TIDs)	6,574,083	
Less Revenue Other than Property Tax (w/out TIDs)	3,498,301	
Anticipated Borrowing (Capital)	1,378,000	
Surplus/Sinking Applied	149,804	
REQUIRED TAX LEVY	1,547,978	1,547,978 Ck. Bal.
Tif Increment (Village Portion)	137,405.75	
TOTAL REQUIRED TAX LEVY	1,685,383.75	

2019 ASSESSED VALUE 187,675,800

And does further resolve to levy a tax of \$1,685,383.75 (including TIF amount) on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2019 for the uses and purposes set forth in the 2020 Budget and to establish a local mill rate of 0.008980293

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

DATE: 11/19/2019.

PUBLIC HEARING: 11/19/2019(7:00pm)

ADOPTED: 11/19/2019

PUBLISHED: 12/5/19

Roger Truttmann, President

Lynne R. Erb, Clerk